

Message Text

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ACTION AID-20

INFO OCT-01 CIAE-00 CU-04 INR-07 IO-10 NSAE-00 USIA-15

ISO-00 EUR-12 /069 W

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P 281637Z FEB 75

FM AMEMBASSY PARIS

TO SECSTATE WASHDC PRIORITY 7113

UNCLAS PARIS 05263

NESCO/AIDAC

E.O.11652:N/A

TAGS: EAID, AFIN, UNESCO

SUBJECT: AID FY 75 TRAVEL EXPENSE LIMITATIONS PL 93-554
SECTION 205.

REFERENCE: STATE 037292

1. PASS TO AID/SER/FM/SPD.

2. REGRET DELAY IN PROVIDING REQUESTED INFORMATION FOR
AID/UNESCO BY COB FEBRUARY 20. REFCABLE GIVEN AID/
UNESCO ONLY ON FEBRUARY 27.

3. INFORMATION REQUESTED PARA 4 REFCABLE AS FOLLOWS:
(1) INITIAL FY 75 DOLLAR TRAVEL BUDGET FOR TOTAL OBJECT
CLASS 21 WAS \$ 13,000. THIS AMOUNT REDUCED TO \$ 11,000
IN REVISED MANPOWER AND OPERATING EXPENSE BUDGET FORMS
SUBMITTED TO SER/FM/SPD JANUARY 9, 1975.

(2) INITIAL TOTAL FY 75 DOLLAR BUDGET, EXCLUDING
ESTIMATED TRAVEL COSTS, WAS \$ 106,000. THIS AMOUNT
INCREASED TO \$ 107,000 IN REVISED FORMS SUBMITTED TO
SER/FM/SPD JANUARY 9, 1975.

(3) REVISED DOLLAR FY 1975 BUDGET FOR TRAVEL SUBJECT
TO LIMITATION, AS SUBMITTED TO SER/FM/SPD JANUARY 9,
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1975 IS \$ 11,000.

(4) DOLLAR OBLIGATIONS AS OF JANUARY 31, 1975 FOR THIS TRAVEL SUBJECT TO LIMITATION IS \$ 3,100.

4. IN REVIEWING REVISED ESTIMATED TRAVEL COSTS OF \$ 11,000 SUBMITTED JANUARY 9, 1975, IT IS ESTIMATED THAT A FURTHER \$ 2,000 REDUCTION CAN BE MADE IN AID/ UNESCO BUDGET WITHOUT HARMING OPERATIONAL NEEDS BY POSTPONING CERTAIN TRAVEL TO FY 1976. THUS, AMOUNT IN 3 (3) ABOVE COULD BE FURTHER REDUCED TO A NEW SUBTOTAL FOR OBJECT CLASS 21 OF \$ 9,000.
RUSH

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Disposition Authority: n/a
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Margaret P. Grafeld
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